



St. Joseph's College for Women (Autonomous) Visakhapatnam - 530004

(NAAC Reaccredited & ISO 9001:2015, 14001:2015 Certified)



3.5.1 Revenue generated from consultancy and corporate training during the last five years

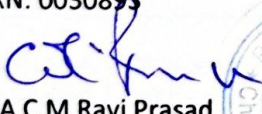
ADDITIONAL INFORMATION

Audited statements of accounts indicating the revenue generated through corporate training/Consultancy

From 2018-19 to 2022-23

| ST. JOSEPH'S COLLEGE FOR WOMEN SOCIETY, VISAKHAPATNAM | | |
|---|---|------------------------------|
| INCOME AND EXPENDITURE DURING THE FINANCIAL YEAR 2022-23 | | |
| S.No. | INCOME AND EXPENDITURE | Amount (in lakhs) |
| A | Income : | |
| 1 | Tuition Fee and course Fee | 593.72 |
| 2 | Income generated by sharing of Resources | 2.30 |
| 3 | English Access programme grant received | 18.06 |
| 4 | Sponsors help to students Fee | 24.48 |
| 5 | Miscellaneous & other Income | 74.18 |
| | TOTAL (Rs.) : | 712.74 |
| B | Expenditure : | |
| 1 | Salaries for Teaching Staff and Non-Teaching Staff | 259.49 |
| 2 | Financial support to attend conferences, workshops & Orientation Training etc | 1.23 |
| 3 | Seed Money Provided | 5.43 |
| 4 | Infrastructure development and augmentation | 169.10 |
| 5 | Library books, Journals and subscription | 6.19 |
| 6 | Physical facilities | 25.41 |
| 7 | Academic support facilities | 27.08 |
| 8 | Other Expenditure | 52.84 |
| | TOTAL (Rs.) : | 546.77 |
| C | Total Expenditure excluding salary during the year | 287.28 |

For Rao And Kumar
Chartered Accountants
FRN: 0030895


C.A C M Ravi Prasad
Partner


M No:- 211322


Date: 03-07-2024

Place: Visakhapatnam

UDIN: 24211322BKBUKK5160




SECRETARY
St. Joseph's College for Women Society
Gnanapuram
VISAKHAPATNAM - 530004


PRINCIPAL
St. Joseph's College for Women
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VISAKHAPATNAM - 530 004

10-50-19/4, 'SLOUDAMANI' Siripuram, Visakhapatnam - 530 003

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| ST. JOSEPH'S COLLEGE FOR WOMEN SOCIETY, VISAKHAPATNAM | | |
|---|---|------------------------------|
| INCOME AND EXPENDITURE DURING THE FINANCIAL YEAR 2021-22 | | |
| S.No. | INCOME AND EXPENDITURE | Amount (in lakhs) |
| A | Income : | |
| 1 | Tuition Fee and course Fee | 542.98 |
| 2 | Income generated by sharing of Resources | 2.77 |
| 3 | English Access programme grant received | 3.36 |
| 4 | Sponsors help to students Fee | 15.60 |
| 5 | UGC Grant Received | 1.45 |
| 6 | Miscellaneous & other Income | 44.03 |
| | TOTAL (Rs.) : | 610.18 |
| B | Expenditure : | |
| 1 | Salaries for Teaching Staff and Non-Teaching Staff | 239.90 |
| 2 | Financial support to attend conferences, workshops & Orientation Training etc | 0.69 |
| 3 | Seed Money Provided | 1.23 |
| 4 | Infrastructure development and augmentation | 79.24 |
| 5 | Library books, Journals and subscription | 5.50 |
| 6 | Physical facilities | 24.69 |
| 7 | Academic support facilities | 32.40 |
| 8 | Other Expenditure | 50.57 |
| | TOTAL (Rs.) : | 434.22 |
| C | Total Expenditure excluding salary during the year | 194.32 |

For Rao And Kumar
Chartered Accountants
FRN: 0030895

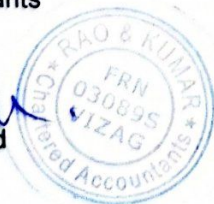
C.A C M Ravi Prasad
Partner

M No:- 211322

Date: 03-07-2024

Place: Visakhapatnam

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Sh. Mary. K.C
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|---|---|------------------------------|
| INCOME AND EXPENDITURE DURING THE FINANCIAL YEAR 2020-21 | | |
| S.No. | INCOME AND EXPENDITURE | Amount (in lakhs) |
| A | Income : | |
| 1 | Tuition Fee and course Fee | 350.99 |
| 2 | Income generated by sharing of Resources | 0.78 |
| 3 | English Access programme grant received | 6.68 |
| 4 | Sponsors help to students Fee | 13.53 |
| 5 | Miscellaneous & other Income | 124.86 |
| | TOTAL (Rs.) : | 496.85 |
| B | Expenditure : | |
| 1 | Salaries for Teaching Staff and Non-Teaching Staff | 173.86 |
| 2 | Financial support to attend conferences, workshops & Orientation Training etc | 0.15 |
| 3 | Infrastructure development and augmentation | 52.65 |
| 4 | Library books, Journals and subscription | 7.04 |
| 5 | Physical facilities | 101.71 |
| 6 | Academic support facilities | 38.70 |
| 7 | Other Expenditure | 80.71 |
| | TOTAL (Rs.) : | 454.82 |
| C | Total Expenditure excluding salary during the year | 280.96 |

For Rao And Kumar
Chartered Accountants
FRN: 003089S

C.A C M Ravi Prasad
Partner

M No:- 211322

Date: 03-07-2024

Place: Visakhapatnam

UDIN: 24211322BKBUKK5160



S. S. Prasad
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| INCOME AND EXPENDITURE DURING THE FINANCIAL YEAR 2019-20 | | |
| S.No. | INCOME AND EXPENDITURE | Amount (in lakhs) |
| A | Income : | |
| 1 | Tuition Fee and course Fee | 579.53 |
| 2 | Income generated by sharing of Resources | 0.20 |
| 3 | RUSA Fund Received | 100.00 |
| 4 | Sponsors help to students Fee | 14.33 |
| 5 | UGC Grant Received | 31.29 |
| 6 | Miscellaneous & other Income | 88.81 |
| | TOTAL (Rs.) : | 814.16 |
| B | Expenditure : | |
| 1 | Salaries for Teaching Staff and Non-Teaching Staff | 242.11 |
| 2 | Financial support to attend conferences, workshops & Orientation Training etc | 1.68 |
| 3 | Infrastructure development and augmentation | 107.55 |
| 4 | Library books, Journals and subscription | 6.50 |
| 5 | Physical facilities | 126.42 |
| 6 | Academic support facilities | 57.07 |
| 7 | Other Expenditure | 89.12 |
| | TOTAL (Rs.) : | 630.45 |
| C | Total Expenditure excluding salary during the year | 388.34 |

For Rao And Kumar
Chartered Accountants
FRN: 0030895



C.A.C.M Ravi Prasad

Partner


M No:- 211322


Date: 03-07-2024

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|---|---|------------------------------|
| INCOME AND EXPENDITURE DURING THE FINANCIAL YEAR 2018-19 | | |
| S.No. | INCOME AND EXPENDITURE | Amount (in lakhs) |
| A | Income : | |
| 1 | Tuition Fee and course Fee | 516.53 |
| 2 | Income generated by sharing of Resources | 1.28 |
| 3 | UGC Development Grant | 44.06 |
| 4 | Sponsors help to students Fee | 8.99 |
| 5 | Miscellaneous & other Income | 169.99 |
| | TOTAL (Rs.) : | 740.85 |
| B | | |
| 1 | Expenditure : | |
| 2 | Salaries for Teaching Staff and Non-Teaching Staff | 203.62 |
| 3 | Financial support to attend conferences, workshops & Orientation Training etc | 1.56 |
| 4 | Infrastructure development and augmentation | 152.66 |
| 5 | Library books, Journals and subscription | 7.36 |
| 6 | Physical facilities | 97.55 |
| 7 | Academic support facilities | 127.07 |
| 8 | Other Expenditure | 31.99 |
| | TOTAL (Rs.) : | 621.81 |
| C | Total Expenditure excluding salary during the year | 418.19 |

For Rao And Kumar
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