



St. Joseph's College for Women (Autonomous) Visakhapatnam - 530004

(NAAC Reaccredited & ISO 9001:2015, 14001:2015 Certified)



4.4.1 Expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component year wise during last years

ADDITIONAL INFORMATION

**Audited Income and Expenditure statement of the
institution signed by CA**

From 2018-19 to 2022-23

ST. JOSEPH'S COLLEGE FOR WOMEN SOCIETY, VISAKHAPATNAM		
INCOME AND EXPENDITURE DURING THE FINANCIAL YEAR 2022-23		
S.No.	INCOME AND EXPENDITURE	Amount (in lakhs)
A	Income :	
1	Tuition Fee and course Fee	593.72
2	Income generated by sharing of Resources	2.30
3	English Access programme grant received	18.06
4	Sponsors help to students Fee	24.48
5	Miscellaneous & other Income	74.18
	TOTAL (Rs.) :	712.74
B	Expenditure :	
1	Salaries for Teaching Staff and Non-Teaching Staff	259.49
2	Financial support to attend conferences, workshops & Orientation Training etc	1.23
3	Seed Money Provided	5.43
4	Infrastructure development and augmentation	169.10
5	Library books, Journals and subscription	6.19
6	Physical facilities	25.41
7	Academic support facilities	27.08
8	Other Expenditure	52.84
	TOTAL (Rs.) :	546.77
C	Total Expenditure excluding salary during the year	287.28

For Rao And Kumar
Chartered Accountants
FRN: 0030895


C.A C M Ravi Prasad
Partner


M No:- 211322

Date: 03-07-2024

Place: Visakhapatnam

UDIN: 24211322BKBUK5160




SECRETARY
St. Joseph's College for Women Society
Gnanapuram
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ST. JOSEPH'S COLLEGE FOR WOMEN SOCIETY, VISAKHAPATNAM		
INCOME AND EXPENDITURE DURING THE FINANCIAL YEAR 2021-22		
S.No.	INCOME AND EXPENDITURE	Amount (in lakhs)
A	Income :	
1	Tuition Fee and course Fee	542.98
2	Income generated by sharing of Resources	2.77
3	English Access programme grant received	3.36
4	Sponsors help to students Fee	15.60
5	UGC Grant Received	1.45
6	Miscellaneous & other Income	44.03
	TOTAL (Rs.) :	610.18
B	Expenditure :	
1	Salaries for Teaching Staff and Non-Teaching Staff	239.90
2	Financial support to attend conferences, workshops & Orientation Training etc	0.69
3	Seed Money Provided	1.23
4	Infrastructure development and augmentation	79.24
5	Library books, Journals and subscription	5.50
6	Physical facilities	24.69
7	Academic support facilities	32.40
8	Other Expenditure	50.57
	TOTAL (Rs.) :	434.22
C	Total Expenditure excluding salary during the year	194.32

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Dr. Mary. K.C
SECRETARY
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ST. JOSEPH'S COLLEGE FOR WOMEN SOCIETY, VISAKHAPATNAM		
INCOME AND EXPENDITURE DURING THE FINANCIAL YEAR 2020-21		
S.No.	INCOME AND EXPENDITURE	Amount (in lakhs)
A	Income :	
1	Tuition Fee and course Fee	350.99
2	Income generated by sharing of Resources	0.78
3	English Access programme grant received	6.68
4	Sponsors help to students Fee	13.53
5	Miscellaneous & other Income	124.86
	TOTAL (Rs.) :	496.85
B	Expenditure :	
1	Salaries for Teaching Staff and Non-Teaching Staff	173.86
2	Financial support to attend conferences, workshops & Orientation Training etc	0.15
3	Infrastructure development and augmentation	52.65
4	Library books, Journals and subscription	7.04
5	Physical facilities	101.71
6	Academic support facilities	38.70
7	Other Expenditure	80.71
	TOTAL (Rs.) :	454.82
C	Total Expenditure excluding salary during the year	280.96

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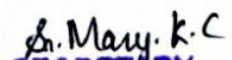
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ST. JOSEPH'S COLLEGE FOR WOMEN SOCIETY, VISAKHAPATNAM		
INCOME AND EXPENDITURE DURING THE FINANCIAL YEAR 2019-20		
S.No.	INCOME AND EXPENDITURE	Amount (in lakhs)
A	Income :	
1	Tuition Fee and course Fee	579.53
2	Income generated by sharing of Resources	0.20
3	RUSA Fund Received	100.00
4	Sponsors help to students Fee	14.33
5	UGC Grant Received	31.29
6	Miscellaneous & other Income	88.81
	TOTAL (Rs.) :	814.16
B	Expenditure :	
1	Salaries for Teaching Staff and Non-Teaching Staff	242.11
2	Financial support to attend conferences, workshops & Orientation Training etc	1.68
3	Infrastructure development and augmentation	107.55
4	Library books, Journals and subscription	6.50
5	Physical facilities	126.42
6	Academic support facilities	57.07
7	Other Expenditure	89.12
	TOTAL (Rs.) :	630.45
C	Total Expenditure excluding salary during the year	388.34

For Rao And Kumar
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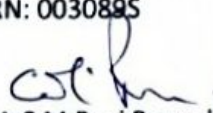
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S. Mary. K.C
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ST. JOSEPH'S COLLEGE FOR WOMEN SOCIETY, VISAKHAPATNAM		
INCOME AND EXPENDITURE DURING THE FINANCIAL YEAR 2018-19		
S.No.	INCOME AND EXPENDITURE	Amount (in lakhs)
A	Income :	
1	Tuition Fee and course Fee	516.53
2	Income generated by sharing of Resources	1.28
3	UGC Development Grant	44.06
4	Sponsors help to students Fee	8.99
5	Miscellaneous & other Income	169.99
	TOTAL (Rs.) :	740.85
B		
1	Expenditure :	
2	Salaries for Teaching Staff and Non-Teaching Staff	203.62
3	Financial support to attend conferences, workshops & Orientation Training etc	1.56
4	Infrastructure development and augmentation	152.66
5	Library books, Journals and subscription	7.36
6	Physical facilities	97.55
7	Academic support facilities	127.07
8	Other Expenditure	31.99
	TOTAL (Rs.) :	621.81
C	Total Expenditure excluding salary during the year	418.19

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