



## **St. Joseph's College for Women (Autonomous) Visakhapatnam - 530004**

*(NAAC Reaccredited & ISO 9001:2015, 14001:2015 Certified)*



**3.2.1 Research funding received by the institution and its faculties through Government and non-government sources such as industry, corporate houses, international bodies for research project, endowment research chairs during the last five years**

**ADDITIONAL INFORMATION**

**Audited Income and Expenditure statement**

**From 2018-19 to 2022-23**

<b>ST. JOSEPH'S COLLEGE FOR WOMEN SOCIETY, VISAKHAPATNAM</b>		
<b>INCOME AND EXPENDITURE DURING THE FINANCIAL YEAR 2022-23</b>		
<b>S.No.</b>	<b>INCOME AND EXPENDITURE</b>	<b>Amount (in lakhs)</b>
<b>A</b>	<b>Income :</b>	
1	Tuition Fee and course Fee	593.72
2	Income generated by sharing of Resources	2.30
3	English Access programme grant received	18.06
4	Sponsors help to students Fee	24.48
5	Miscellaneous & other Income	74.18
	<b>TOTAL (Rs.) :</b>	<b>712.74</b>
<b>B</b>	<b>Expenditure :</b>	
1	Salaries for Teaching Staff and Non-Teaching Staff	259.49
2	Financial support to attend conferences, workshops & Orientation Training etc	1.23
3	Seed Money Provided	5.43
4	Infrastructure development and augmentation	169.10
5	Library books, Journals and subscription	6.19
6	Physical facilities	25.41
7	Academic support facilities	27.08
8	Other Expenditure	52.84
	<b>TOTAL (Rs.) :</b>	<b>546.77</b>
<b>C</b>	<b>Total Expenditure excluding salary during the year</b>	<b>287.28</b>

For Rao And Kumar  
Chartered Accountants  
FRN: 0030895

  
C.A C M Ravi Prasad  
Partner

M No:- 211322

Date: 03-07-2024

Place: Visakhapatnam

UDIN: 24211322BKBUK5160



  
**SECRETARY**

**St. Joseph's College for Women Society**  
Gnanapuram  
VISAKHAPATNAM - 530004

<b>ST. JOSEPH'S COLLEGE FOR WOMEN SOCIETY, VISAKHAPATNAM</b>		
<b>INCOME AND EXPENDITURE DURING THE FINANCIAL YEAR 2021-22</b>		
<b>S.No.</b>	<b>INCOME AND EXPENDITURE</b>	<b>Amount (in lakhs)</b>
<b>A</b>	<b>Income :</b>	
1	Tuition Fee and course Fee	542.98
2	Income generated by sharing of Resources	2.77
3	English Access programme grant received	3.36
4	Sponsors help to students Fee	15.60
5	UGC Grant Received	1.45
6	Miscellaneous & other Income	44.03
	<b>TOTAL (Rs.) :</b>	<b>610.18</b>
<b>B</b>	<b>Expenditure :</b>	
1	Salaries for Teaching Staff and Non-Teaching Staff	239.90
2	Financial support to attend conferences, workshops & Orientation Training etc	0.69
3	Seed Money Provided	1.23
4	Infrastructure development and augmentation	79.24
5	Library books, Journals and subscription	5.50
6	Physical facilities	24.69
7	Academic support facilities	32.40
8	Other Expenditure	50.57
	<b>TOTAL (Rs.) :</b>	<b>434.22</b>
<b>C</b>	<b>Total Expenditure excluding salary during the year</b>	<b>194.32</b>

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*Dr. Mary. K.C*  
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<b>ST. JOSEPH'S COLLEGE FOR WOMEN SOCIETY, VISAKHAPATNAM</b>		
<b>INCOME AND EXPENDITURE DURING THE FINANCIAL YEAR 2020-21</b>		
<b>S.No.</b>	<b>INCOME AND EXPENDITURE</b>	<b>Amount (in lakhs)</b>
<b>A</b>	<b>Income :</b>	
1	Tuition Fee and course Fee	350.99
2	Income generated by sharing of Resources	0.78
3	English Access programme grant received	6.68
4	Sponsors help to students Fee	13.53
5	Miscellaneous & other Income	124.86
	<b>TOTAL (Rs.) :</b>	<b>496.85</b>
<b>B</b>	<b>Expenditure :</b>	
1	Salaries for Teaching Staff and Non-Teaching Staff	173.86
2	Financial support to attend conferences, workshops & Orientation Training etc	0.15
3	Infrastructure development and augmentation	52.65
4	Library books, Journals and subscription	7.04
5	Physical facilities	101.71
6	Academic support facilities	38.70
7	Other Expenditure	80.71
	<b>TOTAL (Rs.) :</b>	<b>454.82</b>
<b>C</b>	<b>Total Expenditure excluding salary during the year</b>	<b>280.96</b>

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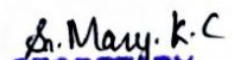
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<b>ST. JOSEPH'S COLLEGE FOR WOMEN SOCIETY, VISAKHAPATNAM</b>		
<b>INCOME AND EXPENDITURE DURING THE FINANCIAL YEAR 2019-20</b>		
<b>S.No.</b>	<b>INCOME AND EXPENDITURE</b>	<b>Amount (in lakhs)</b>
<b>A</b>	<b>Income :</b>	
1	Tuition Fee and course Fee	579.53
2	Income generated by sharing of Resources	0.20
3	RUSA Fund Received	100.00
4	Sponsors help to students Fee	14.33
5	UGC Grant Received	31.29
6	Miscellaneous & other Income	88.81
	<b>TOTAL (Rs.) :</b>	<b>814.16</b>
<b>B</b>	<b>Expenditure :</b>	
1	Salaries for Teaching Staff and Non-Teaching Staff	242.11
2	Financial support to attend conferences, workshops & Orientation Training etc	1.68
3	Infrastructure development and augmentation	107.55
4	Library books, Journals and subscription	6.50
5	Physical facilities	126.42
6	Academic support facilities	57.07
7	Other Expenditure	89.12
	<b>TOTAL (Rs.) :</b>	<b>630.45</b>
<b>C</b>	<b>Total Expenditure excluding salary during the year</b>	<b>388.34</b>

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<b>ST. JOSEPH'S COLLEGE FOR WOMEN SOCIETY, VISAKHAPATNAM</b>		
<b>INCOME AND EXPENDITURE DURING THE FINANCIAL YEAR 2018-19</b>		
<b>S.No.</b>	<b>INCOME AND EXPENDITURE</b>	<b>Amount (in lakhs)</b>
<b>A</b>	<b>Income :</b>	
1	Tuition Fee and course Fee	516.53
2	Income generated by sharing of Resources	1.28
3	UGC Development Grant	44.06
4	Sponsors help to students Fee	8.99
5	Miscellaneous & other Income	169.99
	<b>TOTAL (Rs.) :</b>	<b>740.85</b>
<b>B</b>		
1	<b>Expenditure :</b>	
2	Salaries for Teaching Staff and Non-Teaching Staff	203.62
3	Financial support to attend conferences, workshops & Orientation Training etc	1.56
4	Infrastructure development and augmentation	152.66
5	Library books, Journals and subscription	7.36
6	Physical facilities	97.55
7	Academic support facilities	127.07
8	Other Expenditure	31.99
	<b>TOTAL (Rs.) :</b>	<b>621.81</b>
<b>C</b>	<b>Total Expenditure excluding salary during the year</b>	<b>418.19</b>

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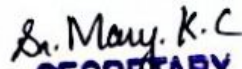
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